

# 2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

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**Budget Action Title:** Clean-up of Sunset Positions Citywide: Abrogate one position at SDOT and six positions at SPD, and Extend the sunset dates of five positions at SPD.

**Councilmembers:** Budget Committee

**Staff Analyst:** Kieu-Anh King

**Council Bill or Resolution:**

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

## Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$0
<b>Net Balance Effect</b>	\$0	\$0
<b>Other Funds</b>		
<b>Transportation Operating Fund</b>		
<b>Revenues</b>	\$0	\$0
<b>Expenditures</b>	\$0	\$0
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Other Funds</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	\$0

### Budget Action description:

This green sheet provides technical corrections to the Citywide Position List for 2011 related to twelve time-limited positions that are scheduled to sunset on or before December 31, 2010, and includes:

- The Abrogation of one position at the Seattle Department of Transportation,
- The Abrogation of six positions at the Seattle Police Department, and,
- The extension of the sunset date for five positions at the Seattle Police Department.

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All changes have been agreed-to by SDOT and SPD and are related to the discontinuation (for Abrogated positions) or continuation (for Extended positions) of funds that have been supporting each of the positions. This green sheet is budget neutral; the Proposed Budget already assumed the discontinuation/continuation of funds for each of these ten positions.

#### Detail.

This green sheet abrogates the following seven positions, reflecting the lack of available funds to support each position:

##### Sunset Positions - to be Abrogated.

DEPT	ORG	POSITION #	DESCR	FT / PT	Sunset Date	Status in 2011
SDOT	Street Use	10004397	StratAdvsr1,Exempt	FT	31-Dec-10	Abrogate - Grant/Pgm Funding Unavail.
SPD	Human Trafficking TaskForce GR	10004292	Pol Ofcr-Detective	FT	30-Sep-09	Same as above.
SPD	Battelle Remediation & Recov	10004296	Pol Lieut	FT	31-Dec-09	Same as above.
SPD	No info	10004540	Actg Tech III-BU	PT	31-Aug-10	Same as above.
SPD	Sound Transit Unit	10002692	Transp Plnr,Assoc	FT	31-Dec-10	Same as above.
SPD	no info	10004661	StratAdvsr2,Exempt	FT	30-Jun-10	Same as above.
SPD	Transition Facility Detail	10002924	Pol Ofcr-Detective	FT	30-Jun-10	Same as above.

This green sheet extends the Sunset Date of the following five positions, as detailed below, to reflect the continued availability of funds for each position:

##### Sunset Positions - Sunset Dates to be Extended.

DEPT	ORG	POSITION #	DESCR	FT / PT	OLD Sunset Date	New Sunset Date
SPD	Human Trafficking TaskForce GR	10003134	Pol Ofcr-Detective	FT	30-Sep-09	30-Sep-11
SPD	SHA Contract	10002890	Pol Ofcr-Patrl	FT	31-Dec-10	30-Dec-12
SPD	SHA Contract	00024644	Pol Ofcr-Patrl	FT	31-Dec-10	30-Dec-12
SPD	SHA Contract	00025788	Pol Ofcr-Patrl	FT	31-Dec-10	30-Dec-12

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SPD	SHA Contract	00024037	Pol Ofcr-Patrl	FT	31-Dec-10	30-Dec-12
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### Budget Action Transactions

**Budget Action Title:** Clean-up of Sunset Positions Citywide: Abrogate one position at SDOT and six positions at SPD, and Extend the sunset dates of five positions at SPD.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004397)	StratAdvsr1,Exempt - FT	-1	-1	SDOT	ROW Management	17004	10310	2011		\$0
2	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004292)	Pol Ofcr-Detective - FT	-1	-1	SPD	Chief of Police	P1000	00100	2011		\$0
3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004296)	Pol Lieut - FT	-1	-1	SPD	Chief of Police	P1000	00100	2011		\$0
4	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004540)	Actg Tech III-BU - PT	-1	-0.5	SPD	Chief of Police	P1000	00100	2011		\$0
5	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10002692)	Transp Plnr,Assoc - FT	-1	-1	SPD	Chief of Police	P1000	00100	2011		\$0
6	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004661)	StratAdvsr2,Exempt - FT	-1	-1	SPD	Chief of Police	P1000	00100	2011		\$0

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
7	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10002924)	Pol Ofcr-Detective - FT	-1	-1	SPD	Special Victims	P7900	00100	2011		\$0